



MID-YEAR DONOR REPORT

2022-2023

2022 SUMMARY

Thank you to our 300 individual, corporate, and community donors in 2022!

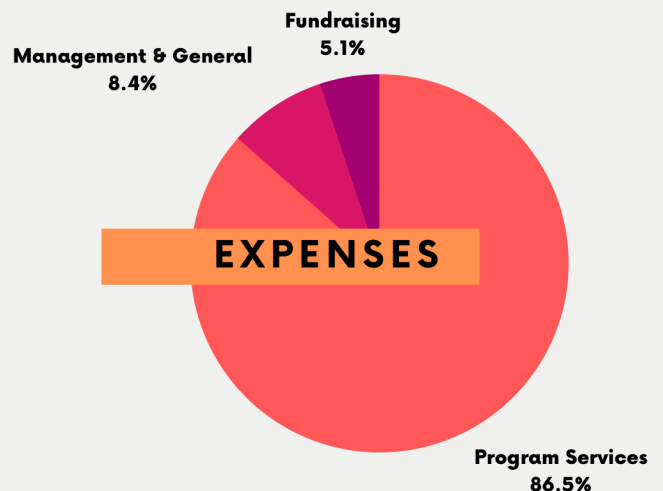
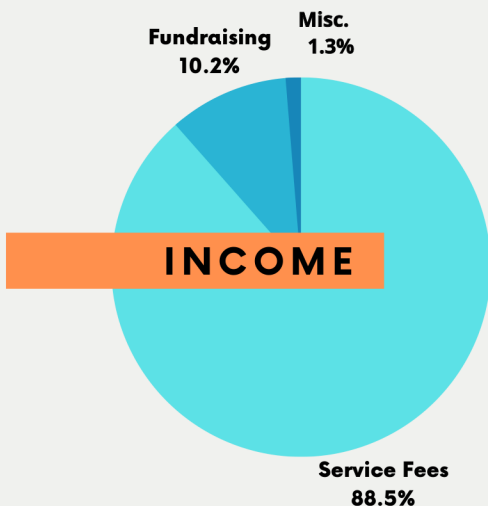
- Donations in 2022 helped to improve the quality of life for more than **150** individuals, ages 5 - 70, currently enrolled across Balance's five programs.



- Donations in 2022 have also helped Balance to increase wages for our **79** Direct Support Professionals.



FINANCIALS



2023 MID-YEAR REPORT

We need your help in 2023 to accomplish these goals:

BUSINESS:

#1

Balance needs to hire 30 additional DSPs to fully support the growing need for IDD services and programs in Ozaukee County.


#2

Balance hopes to provide services for the 18 individuals on our waitlist that need 1:1 care. Hiring and retaining additional staff will allow us to reduce this waitlist.

FUNDRAISING:


\$170,000 - INDIVIDUAL GIVING

- To continue to support pay increases implemented for the 79 employees in 2022 and for new staff needed to meet the increased need for services.

 11.1% currently raised


\$130,000 - FUNDRAISING EVENTS

- To support the Adult Day Program (via Balance's Magic of Community Gala on Oct. 5, 2023).
- To cover general operating costs (via monthly Dine-to-Donate events).

 25.4% currently raised

\$110,000 - GRANTS

- To help with the costs of our biggest program expenses, including vehicles, bus transportation, art therapy, recreation costs and more.

 15.6% currently raised



Sign up to make a recurring monthly donation and we will send you a Balance t-shirt.

www.balanceinc.org

2023 PROGRAM ENROLLMENT NUMBERS

**From the bottom of our hearts, *thank you*.
Your support helps us sustain these 5 critical
programs in Ozaukee County:**

8 Adult Family Homes with 24 current residents

We take pride in working collaboratively with our residents, their families, and 24/7 Balance support teams to create Individual Support Plans for each resident.

Adult Day Program with 66 regular participants

This program engages participants in community activities Monday through Friday. These activities serve to enrich overall mental and physical health, encourage creativity and enrich social connections.

Supported Living Program with 6 participants

This program meets the needs of individuals who can live in their own homes independently but need additional support, like household management or meal planning, to be successful.

Social Skills Program with 40 participants

This program offers a diverse range of activities for kids between the ages of 5 and 17. Our goal is to foster personal development through social interactions with peers and Balance staff/volunteers and exposure to new experiences. Meeting each kid where they are, we provide every participant with opportunities for growth.

Children's 2023 Summer Recreation Program with 44 participants

This program aims to fill the summer break for children aged 5-15 with enjoyable recreational activities, while also offering relief to their families. It serves as an alternative to traditional summer camps, which often lack the necessary resources to accommodate children with disabilities.



**MAKE A
DIFFERENCE TODAY**

**SCAN QR CODE
TO DONATE ONLINE**

